

PUBLIC PRIVATE PARTNERSHIP SUPPORT FACILITY

ANNUAL PROCUREMENT PLAN

(WORK, GOODS & SERVICES)

FINANCIAL YEAR 2024-2025

S #	DESCRIPTION OF PROCUREMENT	QTY	ESTIMATED UNIT COST (PKR) in Million	ESTIMATED TOTAL COST (PKR) in Million	FUNDS ALLOCATE D (PKR) in Million	SOURCE OF FUNDS	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1 ST Qtr	2 ND Qtr	3 RD Qtr	4 TH Qtr	
1	Supply of Laptop Computers	10	.51	5.1	5.1	Non ADP	Single stage – two envelope	√				KHI – Head office



 Company Secretary

